

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Clay County Youth Alternative to Secrued Detentiobn (SWEAT Program)
2. Date of Submission: 02/27/2016
3. House Member Sponsor(s): W. Cummings

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 250,000 | 0 | 250,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Stephanie Kopelousos, County Manager
- b. Organization: Clay County board of County Commissioners
- c. Email: stephanie.kopelousos@claycountygov.com
- d. Phone #: (904)657-1736

6. Organization or Name of Entity Receiving Funds:

- a. Name: Clay County Board of Commissioners
- b. County (County where funds are to be expended) Clay
- c. Service Area (Counties being served by the service(s) provided with funding) Clay

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

a.) Project S.W.E.A.T. (Sheriff's Work Ethics and Training) is an initiative to provide meaningful, supervised community service opportunities to Clay County youth on probation and conditional release. The funds will be utilized by providing off duty deputies for supervision of youthful offenders. Funds will also be utilized for equipment necessary to carry out community service, including uniforms, transportation, and materials.

b.) This serves to increase the level of accountability experienced by the youth and reinforces the intention of the Court. Specialists from the Sheriff's Office supervise the implementation of the program. Youth are court ordered to complete a certain number of hours in Project S.W.E.A.T.

c.) Youthful Offenders in Clay County

d.) Reduces secured incarceration at DJJ facility in Duval County

e.) The state will realize a return on its investment by seeing a reduction in the number of Clay County youth housed overnight in a secured facility. This lowers staff costs for guards and other jail employees. Further, the citizens of Clay County will see benefits of a nicer community as a result of the work performed by the offenders.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 250,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes